INTRODUCTION

Sector Composition:
The Works and Transport sector is one of the key sectors of Government. It is led by MoWT and comprises four (4) modes of transport: namely road, air, rail and inland water transport. It also comprises development and regulation of the construction industry.

The Ministry supervises four (4) agencies namely:
1. UNRA for management of national roads;
2. URF for financing road development and regulation of air transport sub-sector;
3. URC for management of railway transport sub-sector;
4. KKRA for management of inland waterways.

Road transport is the dominant mode of transport used in the country, conveying over 95% of the total traffic. The other modes of transport (air, rail and inland water) share the remaining 5% of the total traffic.

The Sector Investment is premised on a multi-modal approach to ensure complementarity among the four modes of transport for better connectivity.

Summary of Sector Budget (UGX SHS)

<table>
<thead>
<tr>
<th>No.</th>
<th>Agency</th>
<th>Approved Budget FY 2016/17 (Bn)</th>
<th>Approved Budget FY 2017/18 (Bn)</th>
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<tr>
<td>1</td>
<td>MoWT</td>
<td>403.63</td>
<td>460.76</td>
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<td>UNRA</td>
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<td>LOCAL GOVT</td>
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<td>TOTAL</td>
<td></td>
<td>3,779.35</td>
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OVERVIEW OF SECTOR MANIFESTO COMMITMENTS

FLAGSHIP PROJECTS IN THE NRM MANIFESTO

1. Upgrading of 2,025km of gravel roads to macadam including strategic roads to support exploitation of minerals, oil and gas as well as tourism activities.
2. Construction of Express Ways within the Greater Kampala Metropolitan Area to reduce traffic congestion and ease movement of transit traffic through GAWA.
3. Construction of 112km, bridges to reduce bottlenecks on the national network and improve all weather accessibility.
4. Procurement of BKO, Flexis for provision of effective and safe continuation of national road network and provision of transport services to islands and other hard to reach areas.
5. Procurement of additional road equipment (1,131 pieces) to districts to enable them carry out effective road maintenance on their respective DUCAIR network.
6. Development of the Standard Gauge Rail (SGR) together with Kenya, Rwanda and South Africa to reduce the cost of doing business, increase the region’s competitiveness and expedite economic growth and development.
7. Construction of a new Kampala port at Bukasa to develop an alternative route (Central Corridor) from Kampala, across Lake Victoria to the Ocean to reduce over-dependence on the Northern Corridor.
8. Expansion of Entebbe International Airport to provide adequate infrastructure and facilities in order to accommodate current and future air traffic and promote service excellence.
9. Construction of Kabale International Airport in Hoima to facilitate the development of the oil refinery; and
10. Revival of the National Carrier to enhance the

Country’s competitiveness by reducing the cost of air transport and easing connectivity to and from Uganda, promote tourism industry and contribute to the development of Uganda as a regional hub.

STATUS OF IMPLEMENTATION OF SECTOR COMMITMENTS

NATIONAL ROADS NETWORK

UPGRADING THE ROAD NETWORK

- In FY 2015/2016, 14no. road upgrading projects were on-going totaling to 1,045km. Out of this, 9no. road projects were completed, adding 238km to the paved road network
- In FY 2016/17, 18no. road upgrading projects were on-going totaling to 1,301km. Out of this, 100km were fully completed, adding 100km to the paved road network. This FY 2017/18, the sector is upgrading 22 road projects covering a total length of 1,420km. Of those, 7no. road projects will be completed, adding another 423km to the paved road stock.

The above will increase the total paved national road network from 3,795km in FY 2016/17 to 4,688km in FY 2017/18 (i.e. 18.5% to 22.8%)

COMMISSIONING OF FORTPORTAL-KAMWENGE ROAD

CAPACITY IMPROVEMENT PROJECTS

- To commence next FY 2018/19
- To be completed 2019/2020

Air Transport

Upgrading and Expansion of Entebbe International Airport

Completed projects: (2016/17)
- Modern check-in and baggage handling system
- New no-break power supply system (400 KVA)
- New Long-term car park
- New vehicle parking control system (Phase I)

Progress FY 2017/18
- New Cargo Centre Complex - 50% of works so far completed
- Modification of existing Passenger Terminal building - 22% of works completed.
- New Passenger Terminal - detailed designs have been prepared and are under review
- Rehabilitation of Apron 1: 15% of works on Apron 1 so far completed, including extension of the taxiway.
- Rehabilitation of Apron 2: Detailed designs completed.
- Rehabilitation of Runway 12/30 - Work to commence before end of May 2018.

Plans for FY 2018/19
- Complete works for New Cargo Centre Complex; modification works of the existing Passenger Terminal and Aprons 1 & 2; and runway 12/30.
- 20% of works for the New Passenger Terminal completed

- Construction of Kabale International Airport in Hoima
- Feasibility study undertaken.
- Commercial contract signed and earthworks are on-going.
- Procurement of Supervision Consultant in advanced stages

(contract award) Plan for FY 2018/19 - 50% of the physical works (phase 1) completed.

b) Revival of the National Carrier
   - Task Force for revival of Uganda National Airlines appointed.
   - Business & Implementation Plan prepared/approved by Cabinet
   - Uganda National Airlines Company registered and interim Board & Management appointed.

c) Revitalization of East Africa Civil Aviation Academy (EACAA)- Soroti
   - EACAA is being revamped and undergoing certification process and are about to become a center of aviation excellence in the region
   - Academy has recruited competent technical staff: Director, Quality Manager; Chief Engineering, Instructor; Flying instructors, Ground instructors, Engineering instructors and Flight Operations Instructors
   - Academy boasts of 9 new state of the art training aircrafts
   - In FY 2016/17 - Completed training of 30 students: 9 cadet pilots, 7 aircraft maintenance engineers and 14 flight operations officers
   - In FY 2017/18 - to complete training of 35 students: 13 pilots, 15 flight operators, and 5 aircraft engineers
   - Development and upgrading of Arua, Gulu, Jinja, Kasasa and Soroti airfields.
   - Plans for development of Arua, Gulu and Kasasa aerodromes have been prepared and are awaiting financing.

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WORKS AND TRANSPORT SECTOR
SECTOR PERFORMANCE REPORT ON THE NRM MANIFESTO 2016 TO 2021

BRIDGES AND FERRIES DEVELOPMENT

The following Bridges on the national road network have been substantially completed and open to the public:

i. Kyarumba bridge on River Nyamugasane in Kasese district.
ii. A bridge on Maliba-Nkenda-Bugoye-Nyakalingiga road.
iii. Ruboni bridge to access Mt. Magaritta tourist site.
iv. Apak bridge in Lira district.
v. Goli and Nyagak Bridges in Nebbi.
vi. Leresi on Butaleja-Leresi-Budaka road.
vii. Manafwa Bridge on Tororo-Mbale road.
viii. Kasaz bridge (Lugogo) linking Ngoma to Buwali.
ix. Mifaano Bridge in Karungu.
x. Ntungwe Bridge in Kanungu.
x. Kabaale bridge linking Kyankwanzi to Ngoma in Nakaseke.
x. Cido – Nebbi – Goli in Nebbi district.

FERRIES DEVELOPMENT

• Completed
  i. Wanseko-Panyimur Ferry.
  ii. Namasale-Zengebe Ferry (MV-Kyoga 2)
  iii. Katalaki-Kumi Ferry (Lake Bisina Ferry)

• Under Design
  i. Sigulu Island
  ii. Lake Bunyonyi
  iii. Bukungu-Kagwala-Kaberamaido (BKK): Procurement a contractor for civil works for the landing sites is ongoing

• In addition, UNRA is also working on the following:
  i. Amuru Rhino Camp to connect Amuru and Arua
  ii. Kyinzhi Buvuma Ferry and land site construction
  iii. Rehabilitation of former Bukakata Ferry

6 NO. NEW BRIDGES EXPECTED TO BE SUBSTANTIALLY COMPLETED THIS FY 2017/18

2nd Nile bridge at Jinja; Seretiyo and Nyalit Bridges in Kapchorwa; Kaabong Bridge; Nakalalai, Lopir.

DUCAR Bridges completed

i. Bala (Kole); Abalang3 and Enget (Dokolo)
ii. Agoli (Ura); Nyawa (Mayo); Kochi (Yumbe)
iii. Abalang and Alipo (Kaberamaido);
   Olyanoi (Soroti),
iv. Aakol and Airogo (Bukedea)

MANAFWA BRIDGE- MBALE DISTRICT

MV – KYOGA 2 FERRY CONNECTING ZENGEBE TO NAMASALE

RAILWAY SUB-SECTOR:

a) PROGRESS ON STANDARD GAUGE RAILWAY

i. 100KM of Right of Way (904.242 Acres) acquired (2718 PAPs paid).
ii. Valuation assessment has been done for 92% of the Eastern Route
iii. Valuation reports for Toro, Butaleja, Namutumba, Luuka, Iganga, Mayuge, approved by CVV.

v. Harmonization of Uganda SGR with Kenya SGR (Construction timelines and Seamlessness) completed.

vi. Project Appraisal by EXIM Bank of China completed
vii. Sourcing for financing for Eastern Route (Kampala-Malaba line) in advanced stages
viii. Harmonisation of SGR Project with other infrastructure projects such as Kampala Fly over, KJE, NWSC and UETCL projects completed
ix. Profiling of potential SGR local content participants ongoing (about USD 700m to be spent in Uganda).

x. Environmental and social safeguards plans have been put in place
xi. Preliminary engineering designs and Bankable Feasibility Studies for Northern & Western Routes done.

xii. Pre Feasibility study for Greater Kampala Light Rail Mass Transit System prepared and the Project Concept has been submitted to MoFPED for PPP screening
xiii. Plans for Human Resource Capacity Building underway. Some training has already been done in China and in Uganda (Roads and Railway Training Polytechnic, Tororo). More training is scheduled to start later this year.

OTHER RAILWAY PROJECTS

b) Rehabilitation of Tororo-Gulu railway line
i. Detailed designs have been completed and Resettlement Action Plan (RAP) prepared.
ii. RAP implementation will start in July 2018
iii. EIA report for the project was prepared and approved by NEMA
iv. Civil works (rehabilitation) will commence in FY 2018/19.

b) Rehabilitation of Kampala-Port Bell railway line completed

d) Construction of Gulu Logistics Hub
i. Pre-feasibility study completed in January 2017
ii. Design and supervision consultant has been procured

f) RVR railway concession terminated in Jan 2018.

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